

ANNUAL PLAN OF WORK

2013-2014

July 1, 2013- June 30, 2014

Sweetwater County Conservation District

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Supervisors

Mary Thoman, Chairman	Rural Member
Tom Burris, Vice-Chairman	Rural Member
Jean Dickinson, Secretary	Urban Member
Henry Bliss, Treasurer	At-Large Member
Bob Slagowski, Member	Rural Member

Associate Supervisors

Barbara VanMatre
Nick Walrath
Hilary Walrath

Technical Support Staff

Jeff Lewis, NRCS District Conservationist
Bryan Christensen, NRCS Eco-site Technician
Jennifer Dutton, FSA Staff
Bonnie Hueckstaedt, FSA Staff
Mike Ruiz, Soils Scientist
Dee Howell, NRCS IT

Fiscal Year 2013

The Annual Budget Hearing for the Sweetwater County Conservation District was held at 10 am, July 23, 2013, in the Conservation District Office.

Anticipated Expense

Administration	\$ 87,660.00
Operations:	\$160,755.00
Indirect Costs	\$ 18,231.00
FYE Bills	\$ 43,554.84
Tree Program	<u>\$ 500.00</u>
Total	\$310,700.84

Anticipated Revenue

Estimated Cash Available	\$ 35,298.97
State Revenue	\$ 38,824.00
Federal Grant	\$ 22,500.78
Local Revenue	\$266,646.00
Tree Program	\$ 500.00
Savings Interest	<u>\$ 50.00</u>
Total	\$363,819.75

The Top Three Priorities for the Sweetwater County Conservation District are:

1. Watershed Plans

Bitter Creek and Killpecker Creek Watershed Plan

The ultimate project goal is to gather water quality and other resource data, assess the data, and implement strategies designed to address watershed related water quality impairment issues that were identified in the Bitter Creek and Killpecker Creek Watershed Plan. Successfully achieving the goal will allow the removal of the streams from the State of Wyoming, Department of Environmental Quality (DEQ), Water Quality Division (WQD) listing of impaired streams (303d list). This goal includes implementing actual on-the-ground activities such as implementation of Best Management Practices (BMPs), which result in improved water quality. The goal also includes regulatory activities to officially and legally acknowledge the natural conditions of the streams. The Bitter and Killpecker Creeks Watershed Advisory Group (BKWAG) is the lead advisory and management organization for this project.

Objectives:

- 1) Determine if BMPs are effectively improving water quality.
- 2) Determine what additional BMPs should be implemented.
- 3) Document changes in water quality since the comprehensive watershed study of 2006.
- 4) Implement the Bitter Creek and Killpecker Creek Watershed Management Plan.
- 5) Coordinate with the WDEQ in the development of the TMDL's

Action Items:

- 1) Establish updated and credible data in a useable format.
- 2) Educate the public on stream health and best management practices.
- 3) Continue to have data analyzed by professionals in the field.
- 4) Provide educational materials to the public regarding water quality concerns.
- 5) Attend the Water Quality trainings for continuing education for water monitoring on the rivers and creeks in the district.
- 6) Establish and maintain water-monitoring sites.
- 7) Encourage landowners to utilize pipelines, gated pipe, turbulent fountains, pivots and other irrigation efficient conservation practices
- 8) Continue work with the steering committee to target water quality efforts
- 9) Promote landscaping practices as advanced landscaping alternatives
- 10) Continue to work with WDEQ Section 319 Grant Proposal Project

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The District will implement the following tasks for the ongoing Watershed Plan:

- 1) The BKWAG, the District, the County, and the NRCS will continue, and attempt to expand, the cost-Share programs for BMP is addressing water quality by providing the technical assistance to apply for funds and documenting resource concerns.
- 2) The District will continue to work on best management practices to improve water quality.
- 3) The District will provide water quality data to outlying communities and all sewer and water districts within the watershed.
- 4) The District will provide an interactive booth at community events highlighting the water quality of Bitter and Killpecker Creeks and emphasizing water quality and effects of pet waste, lawn watering, over fertilization and other uses.
- 5) The District will disseminate proper OHV use information or other available brochures at the District office and community events.
- 6) The District will make a request to the City of Rock Springs to develop a storm water management plan and provide the scope of work for the one-cent ballot initiative for water and sewer upgrades.
- 7) The District will provide a map in conjunction with the City and County, indicating storm water drainages into Bitter Creek and Killpecker Creek.
- 8) The District will provide support for the Bitter Creek Beautification Project by assisting the City of Rock Springs in the implementation of this project.
- 9) The District will provide a brief synopsis of the plan and update Sweetwater County residents on watershed activities in their newsletter and in progress editions of local newspapers.
- 10) The District will develop an Annual Report of Progress regarding the watershed project and make available to watershed residents and the WDEQ.
- 11) The District will create links on the WACD and the Rock Springs Chamber of Commerce websites to serve as a source of information on water quality issues for residents and maintain the sites with current data.
- 12) The District will implement an information and education program for appropriate RV and camping waste management within the Bitter Creek and Killpecker Creek watershed.
- 13) The BKWAG will continue to meet at least once a year in the next five years, if needed, to review progress of this watershed plan, and provide input on the District's water quality program.
- 14) The District will document implementation activities not included in this watershed plan and include an annual report to WDEQ and other interested parties.
- 15) The District, in coordination with the BKWAG, will collect credible water quality data to illustrate effects of implementation and gain understanding of background conditions.
- 16) The District will provide District personnel with watershed management and water quality monitoring training at least annually or more often as needed.
- 17) The District will implement the "Bitter Creek Sampling and Analysis for TMDL Preparation, Watershed Assessment, and Water Quality Improvements." 319 grant funds from the Wyoming Department of Environmental Quality (WDEQ)

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- Drop Structure
 - The District is continuing to work on checking site suitability on a failing old dam termed a “drop structure” on Bitter Creek. Two core samples have been done and the District is currently working with an engineering firm, and engineers to acquire soil data for site suitability on a potential new drop structure.
- Big Sandy and Little Sandy Watersheds
 - The District is cooperating with Sublette County to provide on-going water quality data in the Big Sandy and Little Sandy Watersheds.
- Other Watersheds
 - The District will monitor for other water quality as needed as they are identified.
 - The SWCCD is cooperating with the Uinta County Conservation District (UCCD) on-going water monitoring of the Blacks Fork River.

2. Soil Surveys

- Objective
 - The Sweetwater County Soil survey encompasses 6.59 acres, or 98% of Sweetwater County. The Sweetwater County Soil survey encompasses 6.59 acres, or 98% of Sweetwater County. To date, NRCS have completed 1.78 million acres of the soil survey area, or 27%. In 2012, NRCS finished mapping 481,300 acres. Of the remaining 4.81 million acres to be mapped, only 1.87 million acres have no line work at all. A large part of the unmapped area has old Soil Conservation Service (SCS) and BLM line work from the 70s and 80s that needs updated. Furthermore, only 5% (80,000 acres) of the unmapped land is private land. As we move forward into 2013 and beyond, the restructuring plan for the NRCS should not drastically affect staffing or funding for soil survey. The Rock Springs Soil Survey Office, however is undergoing staff changes as Jason Martin, NRCS Soils Leader and Eric Viboolkjj, NRCS Soils Scientist, are following other opportunities.
 - Products will include
 - Improved maps and knowledge of the distribution of U.S. carbon stocks.
 - Soil survey databases, selectable by land use and management, on soil carbon levels and related properties
 - Land use and management based data that will help conservation planning by estimating gains or losses of soil carbon from land use and management changes.
 - Publically accessible soil carbon databases for model development and validation

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3. Land Planning

- Objective
 - Improve or maintain natural resources for the benefit of domestic livestock, wildlife, watersheds, water quality, wetlands and riparian areas, recreation, and other uses important to Sweetwater County.
 - Provide for private and public involvement on public land regarding natural resource management decisions.
 - Allow for decisions to be made focusing on what is good for the resource rather than what is good for a single interest group
- Action Items
 - USDOJ – Bureau of Land Management
 - State Office
 - Energy Gateway South Transmission Line
 - Gateway West Transmission Line
 - Transwest Express Transmission Line
 - Hydraulic Fracturing Rule
 - Rock Springs Field Office
 - Rock Springs Resource Management Plan (RMP)
 - Big Sandy Working Group – biannual monitoring
 - Jack Morrows Hills Environmental Impact Statement - Implementation
 - Conversions, Allotment plans
 - Wild Horses plans and gathers
 - Hiawatha Regional Energy Development Project Programmatic Agreement
 - Uranium One Lost Creek *In Situ Mine*
 - Grazing permit Renewals
 - Quaking Aspen Wind Energy Project
 - Travel and Transportation Planning
 - Kemmerer Field Office
 - Kemmerer Resource Management Plan (RMP)
 - Moxa Arch EIS
 - Gateway West Transmission Line
 - Wind Energy
 - Rawlins Field Office
 - Rawlins Resource Management Plan (RMP)
 - Continental Divide-Creston EIS
 - Reclamation Policy
 - Grizzly and Daley Allotment Management Plan and MOU
 - RMP – Visual Resource Management Plan and MOU

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Pinedale Field Office

- Pinedale Resource Management Plan
- LaBarge Platform EIS
- Travel Management Plan
- Normally Pressurized Lance Natural Gas Development Project
- Wyoming Sage Grouse Amendment

Lander Field Office

- Lander Resource Management Plan
- Grazing permit renewals

○ Bureau of Reclamation

- Seedskadee Revocation Project

○ USDA – Natural Resource Conservation Service

- Henry’s Fork Salinity Irrigation EIS

○ USDA – National Forest Planning Processes

Bridger Teton National Forest

- Bridger-Teton L&RMP revision
- Travel management plan
- Related projects

Ashley National Forest

- Flaming Gorge National Recreation Area and Dam/appeal of travel managements plan/comments on grazing permit renewals
- Ashley Land & Resource Management Plan

○ Sweetwater County Local Resource Advisory Group Meeting

- Discuss monitoring on wildlife and grazing together
- Other sources of funding and help on permit renewals
- 8100 funds discussion

○ Governor’s Office

- Governor’s consistency review for the Oil Shale and Tar Sands Final Programmatic EIS
- Governor of Wyoming Energy Strategy
- Governor’s Executive Order on Sage Grouse

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- Meet with USGS, Ag Commission, CD, Dept of Ag, Grazing Board
 - Gain Information on what Science USGS can provide for ranching perspectives
 - Meet with BLM area managers, range staff from BLM, Dept of Ag, and CD
 - Concerning permit renewals
 - Open doors and share ideas and concerns
 - State Grazing Board

Local Governments

Sweetwater County

- The District is currently working with Sweetwater County on Access and Transportation Planning to gather maps, data and information for the Transportation Plan for Sweetwater County
- The District conducted public meetings, and compiled a database that will help to provide input to BLM as it revises its travel management plan for the area. The final BLM plan will not be completed until late 2015, and draft plan will be available for review in early 2014.
- The District is also helping Sweetwater County update their Land Use Plan
- The District provides comments for Sweetwater County subdivision reviews

City of Rock Springs

- Update and inform the City of Rock Springs the latest findings and review progress of the watershed plan, provide input on the District's water quality program and the status of the Total Maximum Daily Load (TMDL) program- slated for Spring 2014
- Partner with the Trees for Recycles Day held every Arbor Day

City of Green River

- Update and inform the City of Rock Springs the latest findings and review progress of the watershed plan, and provide input on the District's water quality program.

Coalition of Local Governments

- Continue working with land and natural resource plans and projects through continued coordination with Coalition of Local Governments (CLG).
- Review federal plan and projects and provide credible comments for the federal administrative record

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Wyoming Landscape Conservation Initiative (WLCI) – provide input for projects and the process.



- The WLCI is a long-term science based effort to assess and enhance aquatic and terrestrial habitats at a landscape scale in southwest Wyoming, while facilitating responsible development through local collaboration and partnerships. The WLCI is an interagency working group of partners that is beginning the process of establishing a much larger coalition of government and non-government organizations. Local Project Development Teams identify local issues that are important to the landscape and cooperatively create projects to address identified needs for local wildlife, habitat, and other resource issues. Each Local Project Development Team includes local biologists, range managers, conservation districts, landowners, county commissioners, and other interested parties. The WLCI has four teams that are located geographically <http://www.wlci.gov/>
- Upper Green Flaming Gorge (Tri-State) Watershed MOU
The upper Green River Flaming Gorge Watershed is to ensure uniform delivery of NRCS programs across state and conservation district boundaries, in a consistent manner related to those producers with property in the identified Upper Green Flaming Gorge (Tri-State) Watershed. This MOU is to promote and serve conservation in the watershed area where the watershed crosses state boundaries and do so in a way that the technical assistance to the watershed and customers in this watershed appears seamless and without regard to state boundaries.
- Tri-State Landscape Partnership
Sweetwater County Conservation District is working through Wyoming State Forestry Division as the lead applicant and administrator in striving to facilitate an application to the Western Forestry Leadership Coalition for a State and Private Forestry FY 2010 Western Competitive Resource Allocation Multi-State Project Proposal. Please see the website at www.wflccenter.org for comprehensive information on their efforts. The grant project would occur from July 1, 2010 to June 30, 2012. The overall intent is to facilitate and enhance a multi-state partnership that packages environmental, economic, and socially acceptable landscape level treatments for forest and associated range area leveraging human, financial, and organizational resources for multiple use benefits. The two-year project timeframe means any in-kind match is divided in half for annual average contribution.

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4. Community Education and Outreach

- Objective
 - To promote activities and programs increasing community awareness of conservation district activities and programs.
 - To work towards building strong public knowledge. To provide a friendly and visible resource to our local community for conservation information and assistance.
- Action Items
 - Continue to work with NRCS staff promoting and participating with
 - Commence work with Sweetwater County schools and emphasize water quality.
 - Utilize the Wyoming Ag in the Classroom Natural Resource Education Trunks to assist educators and the District in helping children and adults gain knowledge and understanding of the plants, animals, insects, soils, and water that make up our natural resources.
 - Develop and sponsor educational and interactive booths at local events.
 - Offer education incentives to students interested in pursuing greater resource knowledge.
 - Sponsor educational workshops, tours, and conferences and heighten awareness of natural resource issues, concerns, and District projects.
 - Recruit involvement from Sweetwater County residents on committees and advisory groups to gather broad-based and affected local input in district and area programs and projects.
 - Use local and regional news organizations to educate and inform the public of conservation efforts and concerns.

5. Seedling Tree Program

- Objective
 - Promote and establish tree planting for energy conservation, soil erosion reduction, environmental benefits, and wildlife.
 - Assist customers with species selection, planting concerns, seedling tree applications and informational materials
 - Provide a variety of trees, shrubs and seedlings for windbreaks and shelterbelts

6. Administrative

- Objective
 - To meet WDA and WACD administrative guidelines and requirements and to ensure that all Sweetwater County Conservation District programs are carried out in a timely and responsible manner.
 - To meet WDEQ and Bureau of Land Management grant requirements and reporting
 - To meet County funding requirements
- Action Items
 - Comply with WDA and WACD financial policies in order to receive state funding.
 - Develop and maintain accurate and legal District budget

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- Provide the Board of Supervisors accurate and timely financial information so that they can make appropriate decisions.
- Administrate daily, monthly, quarterly, and annual reports for the District.
- Coordinate all information disbursements to Board Members, Associate Members, Resource advisors, and local committees.
- Attend regular monthly Board of Supervisor meetings, Area Meetings, Conventions, committee meetings, staff meetings, and various applicable training to make sure public is aware of these meeting and to encourage public participation in these meetings.
- Complete and distribute and Annual Report and Annual Plan of Work.
- Maintain District files and daily business.
- Continue all efforts in conjunction with Cooperative Agreements established with the district.
- Provide, evaluate, and participate in staff training.
- Provide opportunities for development for staff and board members.
- Attend meetings and trainings to increase knowledge of natural resources and to stay informed of local, state, and national conservation issues
- Complete all required state and federal reports
- Research and obtain funding sources for District programs and local project concerns.
- Complete all grant funding projects and administer timely grant reporting
- Maintain and update District's Website.
- Maintain and update District's FaceBook page
- Provide ongoing computer and Information system support for the District.