Puly Ministon Drive, Suite 103 Rock Springs, WY 82901 307-362-5257 Budget Prepared by: Karen Pecheny Budget Peared by: Karen Pe		Sweetv	vater County Con	servation Dis	trict	
Rock Springs, WY 82901 307-362-5257 Budget Prepared by: Karen Pecheny Budget Pecheny Budget Prepared by: Karen Pecheny Budget Prepared by: Karen Pecheny Budget Pecheny Budget Prepared by: Karen Pecheny Budget Pec					-	Hearing Information
Sweetwater County Budget Prepared by: Karen Pecheny A BUDGET MESSAGE Sweetwater County Conservation District (SWCCD) Board of Supervisors are committed to meeting the challenges of providing leadership for over seven (7) million acres of natural resources in Sweetwater County as outligned in state statute. SWCCD will continue to work on the Ro Springs RMP, and the Travel Management Plan (TMP) as it related to the (RSFO, LSFO, VFO) where they intersect with Sweetwater County and interface with the TMP intersections going in and out of Wyoming. Remain involved in the Federal Planning and project level processes including implementation of Record of Decisions and Adaptive Management, which ultimately interfaces with the Sage Grouse Core Area an Federal Adaptive Management for the Sage Grouse Amendment and 9 Plan. SWCCD will continue to work on the Ashley National Forest Plan Revision and Travel Management Plan (FGNRA) To remain involved in watershed/water quality assessment, planning and implementation on the Bitter and Killpeckers Creeks as well as other potential listed streams. The SWCCD contractor will assist WDEQ for communication and TMDL project support. (for chlorides) Continue to provide leadership for natural resources (such as Little Mountain and Pine Mountain seed money match with the Wyoming Landscape Conservation Initiative (WLCI) and other entities) along with education and outreach to citizens of the County. SWCCD will continue to work with Little Snake River Conservation District (LSRCD) on Small Water and other conservation projects in Easte Sweetwater Conservation District will provide engineering and technical assistance, grant writing for project financing, project coordination with land management agencies, landowners/permittees, and project oversite in coordination with SWCCD. SWCCD held budget hearing on May 4, 2020 in the amount of \$35,000.00 due to funding from the Wyoming Water Devlopment Office Small Water Project Program. The Mission Statement of the SWCCD (Ref: Wyoming Statute	· · · · · · · · · · · · · · · · · · ·					
Budget Prepared by: Karen Pecheny Budget Prepared by: Karen Pechen Provide Hall Provide Index Successing Readership for power on the Rounts as outlinged in state statute. SWCCD will continue to work on the Ashley National Forest Plan Revision and Travel Management Plan (FGNRA) To remain involved in watershed/water quality assessment, planning and implementation on the Bitter and Killpeckers Creeks as well as other potential listed streams. The SWCCD contractor will assist WDEQ for communication and TMDL project support. (for chlorides) Continue to provide leadership for natural resources (such as Little Mountain and Pine Mountain seed money match with the Wyoming Landsc	, ,					
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	including implementation of Reco Federal Adaptive Management f SWCCD will continue to work on remain involved in watershed/wa potential listed streams. The SV Continue to provide leadership for Landscape Conservation Initiativ SWCCD will continue to work will Sweetwater County. Little Snake River Conservation coordination with land managem budget hearing on May 4, 2020 in Program. Statement of the SWCCD (Ref.: Note: If clarification and detailed	ord of Decisions and or the Sage Grouse of the Sage Grouse of the Ashley National atter quality assessm WCCD contractor wor natural resources we (WLCI) and other the Little Snake River District will provide ment agencies, landoin the amount of \$3: Wyoming Statute Tid justifications are not the state of the Sage Country of th	d Adaptive Managemer Amendment and 9 Plata I Forest Plan Revision I Plata I Forest Plata I F	tt, which ultimately n. and Travel Managementation on the munication and T n and Pine Mouncation and outre: LSRCD) on Smallical assistance, g project oversite ir from the Wyomir stock, and other Ane SWCCD Distri	r interfaces with the Stement Plan (FGNRA Bitter and Killpeckers MDL project supportain seed money matach to citizens of the Uwater and other corrant writing for project coordination with SV ig Water Devlopment unimals. W.S. 11-16-1ct Office at 307-362-5	cage Grouse Core Area an To S Creeks as well as other (for chlorides) ch with the Wyoming County. Inservation projects in Easte The tinancing, project VCCD. SWCCD held toffice Small Water Project The Mission 103 et seq.) 5257.
	S-B RESERVE DESCRI F	PTION				
The reserves held by the district in the emergency reserve (unassigned - not committed) are held for unexpected expenses that may arise during the fiscal year. FY 2021 Reserve \$27,017.00	The reserves held by the district during the fiscal year. FY 2021 R	in the emergency re Reserve \$27,017.00		,		
The reserves held by the district in the emergency reserve (unassigned - not committed) are held for unexpected expenses that may arise during the fiscal year. FY 2021 Reserve \$27,017.00 -C Date of End Does the district have regular office hours	The reserves held by the district during the fiscal year. FY 2021 R	in the emergency receive \$27,017.00		Does the district	have regular office ho	ours
The reserves held by the district in the emergency reserve (unassigned - not committed) are held for unexpected expenses that may arise during the fiscal year. FY 2021 Reserve \$27,017.00 -C Names of Board Members Date of End of Term Does the district have regular office hours exceeding 20 hours per week? Yes	The reserves held by the district during the fiscal year. FY 2021 R -C Names of Board Members	Date of End		Does the district	have regular office ho	ours
The reserves held by the district in the emergency reserve (unassigned - not committed) are held for unexpected expenses that may arise during the fiscal year. FY 2021 Reserve \$27,017.00 The reserves held by the district in the emergency reserve (unassigned - not committed) are held for unexpected expenses that may arise during the fiscal year. FY 2021 Reserve \$27,017.00 The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week?	The reserves held by the district during the fiscal year. FY 2021 FG-C Names of Board Members Mary Thoman	Date of End of Term 12/30/22	If Yes, enter	Does the district exceeding 20 ho	have regular office hours per week?	ours
The reserves held by the district in the emergency reserve (unassigned - not committed) are held for unexpected expenses that may arise during the fiscal year. FY 2021 Reserve \$27,017.00 In the fiscal year. FY 2021 Reserv	The reserves held by the district during the fiscal year. FY 2021 R	Date of End of Term 12/30/22 12/30/20	If Yes, enter	Does the district exceeding 20 ho	have regular office hours per week?	ours
The reserves held by the district in the emergency reserve (unassigned - not committed) are held for unexpected expenses that may arise during the fiscal year. FY 2021 Reserve \$27,017.00 The reserves held by the district in the emergency reserve (unassigned - not committed) are held for unexpected expenses that may arise during the fiscal year. FY 2021 Reserve \$27,017.00 The reserves held by the district new regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular office hours exceeding 20 hours per week? The reserves held by the district have regular offi	The reserves held by the district during the fiscal year. FY 2021 R -C Names of Board Members /ary Thoman om Burris ean Dickinson	Date of End of Term 12/30/22 12/30/22 12/30/22	If Yes, enter Address of office: City, State, Zip:	Does the district exceeding 20 ho	have regular office hours per week? Dr. Suite 103 s, WY 82901	ours
The reserves held by the district in the emergency reserve (unassigned - not committed) are held for unexpected expenses that may arise during the fiscal year. FY 2021 Reserve \$27,017.00 S-C Names of Board Members of Term Mary Thoman 12/30/22 For Burris 12/30/20 Rean Dickinson 12/30/22 Stephanie Anderson 12/30/20 Phone Number: (307) 362-5257	The reserves held by the district during the fiscal year. FY 2021 R	Date of End of Term 12/30/22 12/30/20 12/30/20	If Yes, enter Address of office: City, State, Zip: Phone Number:	Does the district exceeding 20 ho 79 Winston Rock Spring (307) 362-52	have regular office hours per week? Dr. Suite 103 s, WY 82901	ours

SWCCD Office - Wyoming Department of Agriculture State Archives

How and where are the notices of meeting posted for the public?

SWCCD Office Door - FaceBook - SWCCD Website

Where are the public meetings held?
SWCCD Office

	FINAL BUDGET SUMMARY					
OVER	RVIEW	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval	
S-1	Total Budgeted Expenditures	\$316,949	\$388,497	\$453,259	\$453,259	
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0	
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0	
S-4	Total General Fund and Forecasted Revenues Available	\$329,311	\$404,941	\$471,147	\$471,147	
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0	
S-6	Additional Funding Needed :			\$0	\$0	
REVE	NUE SUMMARY	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval	
S-7	Operating Revenues	\$4,729	\$1,000	\$1,000	\$1,000	
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0	
S-9	Government Support	\$267,824	\$299,824	\$285,274	\$285,274	
S-10	Grants	\$47,909	\$95,273	\$167,205	\$167,205	
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0	
S-12	Miscellaneous	\$25	\$20	\$20	\$20	
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0	
S-14	Total Revenue	\$320,487	\$396,117	\$453,499	,	
FY 7/1/2	0-6/30/21	2040 2040			servation District	
EXPE	NDITURE SUMMARY	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval	
S-15	Capital Outlay	\$0	\$0	\$0	\$0	
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0	
S-17	Administration	\$99,873	\$105,675	\$100,000	\$100,000	
S-18	Operations	\$194,939	\$260,497	\$330,559	\$330,559	
S-19	Indirect Costs	\$22,137	\$22,325	\$22,700	\$22,700	
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0	
S-20	Total Expenditures	\$316,949	\$388,497	\$453,259	\$453,259	
DEBT	SUMMARY	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval	
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0	
CASH	AND INVESTMENTS	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval	
S-22	TOTAL GENERAL FUNDS	\$8,824	\$8,824	\$17,648	\$17,648	
		¥ 3/3	¥ = / =	· / /	· / /	
S-23	ry of Reserve Funds Beginning Balance in Reserve Accounts					
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0	
S-25	b. Reserves	\$27,017	\$27,017	\$27,017	\$27,017	
S-26	c. Bond Funds	\$0	\$0	\$0	\$0	
0.5-	Total Reserves (a+b+c)	\$27,017	\$27,017	\$27,017	\$27,017	
S-27	Amount to be added	to.	to.	# 0	# 0	
S-28 S-29	a. Sinking and Debt Service Funds b. Reserves	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
S-29 S-30	c. Bond Funds	\$0	\$0	\$0	\$0	
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0	
S-31	Subtotal	\$27,017	\$27,017	\$27,017	\$27,017	
S-32	Less Total to be spent	\$0	\$0	\$0	\$0	
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$27,017	\$27,017	\$27,017	\$27,017	
					End of Summary	
Budget (Officer / District Official (if not same as "Submitted by")	_	Date adopted by	y Special District		
		_				
DISTRI	CT ADDRESS: 79 Winston Drive, Suite 103 Rock Springs, WY 82901	P	REPARED BY:	Karen Pecheny		
DIST	RICT PHONE: 307-362-5257					

1/23/19

Final Budget

Sweetwater County Conservation District

NAME OF DISTRICT/BOARD

FYE 6/30/2021

PROPERTY TAXES AND ASSESSMENTS

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)				
R-1.2	Other County Support				

FORECASTED REVENUE

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
R-2	Revenues from Other Governments				
R-2.1	State Aid	\$8,824	\$8,824	\$8,824	\$8,824
R-2.2	Additional County Aid (non-treasurer)	\$259,000	\$291,000	\$276,450	\$276,450
R-2.3	City (or Town) Aid				
R-2.4	Other (Specify)				
R-2.5	Total Government Support	\$267,824	\$299,824	\$285,274	\$285,274
R-3	Operating Revenues				
R-3.1	Customer Charges				
R-3.2	Sales of Goods or Services	\$4,729	\$1,000	\$1,000	\$1,000
R-3.3	Other Assessments				
R-3.4	Total Operating Revenues	\$4,729	\$1,000	\$1,000	\$1,000
R-4	Grants				
R-4.1	Direct Federal Grants				
R-4.2	Federal Grants thru State Agencies	\$36,704	\$28,875	\$27,260	\$27,260
R-4.3	Grants from State Agencies	\$11,205	\$66,398	\$139,945	\$139,945
R-4.4	Total Grants	\$47,909	\$95,273	\$167,205	\$167,205
R-5	Miscellaneous Revenue				
R-5.1	Interest	\$25	\$20	\$20	\$20
R-5.2	Other: Specify				
R-5.3	Other: Additional				
R-5.4	Total Miscellaneous	\$25	\$20	\$20	\$20
R-5.5	Total Forecasted Revenue	\$320,487	\$396,117	\$453,499	\$453,499
R-6	Other Forecasted Revenue				
R-6.1	 a. Other past due-as estimated by Co. Treas. 				
R-6.2	b. Other forecasted revenue (specify):				
R-6.3					
R-6.4					
R-6.5					
R-6.6	Total Other Forecasted Revenue (a+b)	\$0	\$0	\$0	\$0

CAPITAL OUTLAY BUDGET

E-1	Capital Outlay	
E-1.1		Real Property
E-1.2		Vehicles
E-1.3		Office Equipment
E-1.4		Other (Specify)
E-1.5		
E-1.6		
E-1.7		
E-1.8	TOTAL CAPITAL	OUTLAY

2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
\$0	\$0	\$0	\$0

ADMINISTRATION BUDGET

E-2	Personnel Service	s
E-2.1		Administrator
E-2.2		Secretary
E-2.3		Clerical
E-2.4		Other (Specify)
E-2.5		
E-2.6		
E-2.7		
E-3	Board Expenses	
E-3.1		Travel
E-3.2		Mileage
E-3.3		Other (Specify)
E-3.4		
E-3.5		
E-3.6		
E-4	Contractual Service	es
E-4.1		Legal
E-4.2		Accounting/Auditing
E-4.3		Other (Specify)
E-4.4		Telephone/Internet
E-4.5		
E-4.6		
E-5	Other Administrati	ve Expenses
E-5.1		Office Supplies
E-5.2		Office equipment, rent & repair
E-5.3		Education
E-5.4		Registrations
E-5.5		Other (Specify)
E-5.6		Boad Dues
E-5.7		Rent
E-5.8		
E-6	TOTAL ADMINIST	RATION

2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
\$36,859	\$41,050	\$42,000	\$42,000
\$5,794	\$6,000	\$4,000	\$4,000
\$524	\$1,200	\$500	\$500
\$4,515	\$4,060	\$3,000	\$3,000
\$1,343	\$1,600	\$1,600	\$1,600
\$4,269	\$4,515	\$3,800	\$3,800
\$7,552	\$6,350	\$4,400	\$4,400
\$1,489	\$2,100	\$2,200	\$2,200
\$1,278	\$2,000	\$2,000	\$2,000
\$20,250	\$20,800	\$20,500	\$20,500
\$16,000	\$16,000	\$16,000	\$16,000
\$99,873	\$105,675	\$100,000	\$100,000

FYE 6/30/2021

OPERATIONS BUDGET

E-7 Personnel Services	
:	
E-7.1 WagesOperations	
E-7.2 Service Contracts	
E-7.3 Other (Specify)	
E-7.4	_
E-7.5	_
E-7.6	
E-8 Travel	
E-8.1 Mileage	
E-8.2 Other (Specify)	
E-8.3	
E-8.4	
E-8.5	
E-9 Operating supplies (List)	
E-9.1	
E-9.2	_
E-9.3	_
E-9.4	_
E-9.5	_
E-10 Program Services (List)	
E-10.1 Trees	
E-10.2 BLM/WLCI	_
E-10.3 WDEQ Grant	_
E-10.4 WDA Grant	_
E-10.5	_
E-11 Contractual Arrangements (List)	
E-11.1	
E-11.2	_
E-11.3	_
E-11.4	_
E-11.5	_
E-12 Other operations (Specify)	
E-12.1 Technical/Legal	
E-12.2 BC/Headcut Project	_
E-12.3 WLCI/BLM Grant Match	_
E-12.4 WDA Grant Match	_
E-12.5 see additional details	_
E-13 TOTAL OPERATIONS	

\$2,917 \$3,000 \$3,000 \$3,000 \$2,917 \$3,000 \$2,000 \$2,000 \$30,000 \$11,337 \$28,875 \$27,260 \$27,260 \$10,447 \$29,398 \$21,448 \$21,448 \$117,891 \$25,000 \$21,000 \$21,000 \$112,741 \$55,000 \$58,500 \$58,500 \$40,000 \$27,000 \$27,000 \$5,250 \$3,000 \$3,030 \$3,030 \$93 \$73,824 \$167,321 \$167,321	2018-2019	2019-2020	2020-2021	
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\$11,337 \$28,875 \$27,260 \$27,260 \$10,447 \$29,398 \$21,448 \$21,448 \$21,448 \$21,448	\$4,263	\$2,400	\$2,000	\$2,000
\$10,447 \$29,398 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448 \$21,448	\$30,000			
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\$112,741 \$55,000 \$58,500 \$58,500 \$40,000 \$27,000 \$27,000 \$5,250 \$3,000 \$3,030 \$3,030 \$93 \$73,824 \$167,321 \$167,321	\$10,447	\$29,398	\$21,448	\$21,448
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\$5,250 \$3,000 \$3,030 \$3,030 \$93 \$73,824 \$167,321 \$167,321	ψ11∠,141			
\$93 \$73,824 \$167,321 \$167,321	\$5,250			
	\$194,939	\$260,497	\$330,559	\$330,559

INDIRECT COSTS BUDGET

E-14	Insurance	
E-14.1		Liability
E-14.2		Buildings and vehicles
E-14.3		Equipment
E-14.4		Other (Specify)
E-14.5		
E-14.6		
E-14.7		
E-15	Indirect payroll co	osts:
E-15.1		FICA (Cooled Coourity) toyon
_ 10.1		FICA (Social Security) taxes
E-15.2		Workers Compensation
		•
E-15.2		Workers Compensation
E-15.2 E-15.3		Workers Compensation Unemployment Taxes
E-15.2 E-15.3 E-15.4		Workers Compensation Unemployment Taxes Retirement
E-15.2 E-15.3 E-15.4 E-15.5		Workers Compensation Unemployment Taxes Retirement Health Insurance
E-15.2 E-15.3 E-15.4 E-15.5 E-15.6		Workers Compensation Unemployment Taxes Retirement Health Insurance
E-15.2 E-15.3 E-15.4 E-15.5 E-15.6 E-15.7		Workers Compensation Unemployment Taxes Retirement Health Insurance

2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
Hotaai	Louinatoa	Поросса	
\$1,642	\$2,000	\$2,000	\$2,000
\$3,105	\$3,400	\$3,500	\$3,500
\$883	\$800	\$900	\$900
***	27 000	\$7.500	^ = =00
\$6,866	\$7,300	\$7,500	\$7,500
\$9,641	\$8,825	\$8,800	\$8,800
\$22,137	\$22,325	\$22,700	\$22,700

DEBT SERVICE BUDGET

E-17

D-1 Debt Service

D-1.1 Principal
D-1.2 Interest
D-1.3 Fees
D-2 TOTAL DEBT SERVICE

TOTAL INDIRECT COSTS

2018-2019	2019-2020	2020-2021	Final Approval
Actual	Estimated	Proposed	гінаі Арріоvai
\$0	\$0	\$0	\$0

NAME OF DISTRICT/BOARD

FYE 6/30/2021

GENE	RAL FUNDS				
		End of Year	Beginning	Beginning	
		2018-2019	2019-2020	2020-2021	Final Approval
C-1	Balances at Beginning of Fiscal Year	Actual	Estimated	Proposed	τιται Αρριοναι
C-1.1	General Fund Checking Account Balance	\$8,824	\$8,824	\$17,648	\$17,648
C-1.2	Savings and Investments Account Balance		\$0		
C-1.3	General Fund CD Balance		\$0		
C-1.4	All Other Funds		\$0		
C-1.5	Reserves (From Below)	\$27,017	\$27,017	\$27,017	\$27,017
C-1.6	Total Estimated Cash and Investments on Hand	\$35,841	\$35,841	\$44,665	\$44,665
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE				
C-2.2	b. Reserves	\$27,017	\$27,017	\$27,017	\$27,017
C-2.3	Total Deductions (a+b)	\$27,017	\$27,017	\$27,017	\$27,017

\$8,824

\$8,824

\$17,648

\$17,648

SINKING & DEBT SERVICE FUNDS

C-2.4 Estimated Non-Restricted Funds Available

C-3		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a				
C-3.8	b				
C-3.9	C				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES

C-4			2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
	Designing Delenes in Decemes Associate (and of					COZ 047
C-4.1	Beginning Balance in Reserve Account (end of	previous year)	\$27,017	\$27,017	\$27,017	\$27,017
C-4.2	Date of Reserve Approval in Minutes:	7/17/2019				
C-4.3	Amount to be added to the reserve					
C-4.4	Date of Reserve Approval in Minutes:					
C-4.5	SUB-TOTAL		\$27,017	\$27,017	\$27,017	\$27,017
C-4.6	C-4.6 Identify the amount and project to be spent					
C-4.7	a					
C-4.8	b					
C-4.9	C					
C-4.10	Date of Reserve Approval in Minutes:					
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)		\$0	\$0	\$0	\$0
C-4.12	Balance to be retained		\$27,017	\$27,017	\$27,017	\$27,017

BOND FUNDS

		2018-2019	2019-2020	2020-2021	Final Approval
C-5		Actual	Estimated	Proposed	· ····a·· / ippiora.
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0

Final Budget

Sweetwater County Conservation District

NAME OF DISTRICT/BOARD

FYE 6/30/2021

ADDITIONAL DETAILS

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
Add to Section	Description	DATA INPUT			
E-12.5 Other operations	WDEQ Grant Match	\$93			
E-12.5 Other operations	Community Enhancement Grants		\$10,000	\$10,000	\$10,000
E-12.5 Other operations	Watershed Restoration		\$28,824	\$38,824	\$38,824
E-12.5 Other operations	WWDO - Small Water Projects		\$35,000	\$59,100	\$59,100
E-12.5 Other operations	Conservation Projects			\$59,397	\$59,397
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