

# Amended Budget

<b>Sweetwater County Conservation District</b>	
Budget Hearing Information	
79 Winston Dr. Suite 103	<b>Location:</b> SWCCD Office
Green River, WY 82935	<b>Date:</b> 7/14/2021
362-5257	<b>Time:</b> 10:00 AM
Sweetwater County	<b>Budget Prepared by:</b> Karen Pecheny

Date of Amended Budget Approval: 06/02/22

**S-A BUDGET MESSAGE** W.S. 16-4-104(d)

Sweetwater County Conservation District (SWCCD) Board of Supervisors are committed to meeting the challenges of providing leadership for over seven (7) million acres of natural resources in Sweetwater County as outlined in state statute. SWCCD will continue to work on the Rock Springs RMP, and the Travel Management Plan (TMP) as it related to the (RSFO, LSFO, VFO) where they intersect with Sweetwater County and interface with the TMP intersections going in and out of Wyoming. Remain involved in the Federal Planning and project level processes including implementation of Record of Decisions and Adaptive Management, which ultimately interfaces with the Sage Grouse Core Area and Federal Adaptive Management for the Sage Grouse Amendment and 9 Plan.

To remain involved in watershed/water quality assessment, planning and implementation on the Bitter and Killpeckers Creeks as well as other potential listed streams. The SWCCD contractor will assist WDEQ for communication and TMDL project support. (for chlorides) Continue to provide leadership for natural resources (such as Little Mountain and Pine Mountain seed money match with the Wyoming Landscape Conservation Initiative (WLCI) and other entities) along with education and outreach to citizens of the County.

SWCCD will continue to work with Little Snake River Conservation District (LSRCD) on Small Water and other conservation projects in Eastern Sweetwater County.

The Little Snake River Conservation District will provide engineering and technical assistance, grant writing for project financing, project coordination with land management agencies, landowners/permittees, and project oversight in coordination with SWCCD.

Note: If clarification and detailed justifications are needed, please contact the SWCCD District Office at 307-362-5257.

**Just Moved - NEW ADDRESS: The SWCCD Board will hold their FY 2021 Budget Hearing on July 14, 2021 at 550 Uinta Dr., STE E Green River, WY 82935**

**S-B RESERVE DESCRIPTION**

The reserves held by the district in the emergency reserve (unassigned - not committed) are held for unexpected expenses that may arise during the fiscal year.

**S-C**

Names of Board Members	Date of End of Term	Does the district have regular office hours exceeding 20 hours per week?
Tom Burris	12/30/24	<input checked="" type="checkbox"/> Yes
Jean Dickinson	12/30/22	
Stephanie Anderson	12/30/24	
Larry Folks	12/30/22	

**If Yes, enter**

Address of office: 79 Winston Dr. Suite 103

City, State, Zip: Rock Springs, WY 82901

Phone Number: 875-4995

Hours Open: 8:30-4:30

Where are the minutes of your board meeting available for public review?  
 SWCCD Office

How and where are the notices of meeting posted for the public?  
 Front Door - FaceBook - SWCCD Website

Where are the public meetings held?  
 SWCCD Office

## AMENDED BUDGET SUMMARY

OVERVIEW		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval	Amended Budget
S-1	<b>Total Budgeted Expenditures</b>	\$336,719	\$357,307	\$255,509	\$255,509	\$255,509
S-2	<b>Total Principal to Pay on Debt</b>	\$0	\$0	\$0	\$0	\$0
S-3	<b>Total Change to Restricted Funds</b>	\$0	\$0	\$0	\$0	\$0
S-4	<b>Total General Fund and Forecasted Revenues Available</b>	\$351,079	\$366,131	\$265,343	\$265,343	\$265,343
S-5	<i>Amount requested from County Commissioners</i>	\$0	\$0	\$0	\$0	\$0
S-6	<b>Additional Funding Needed :</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

REVENUE SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval	Amended Budget
S-7	<b>Operating Revenues</b>	\$3,291	\$2,320	\$1,000	\$1,000	\$1,000
S-8	<b>Tax levy (From the County Treasurer)</b>	\$0	\$0	\$0	\$0	\$0
S-9	<b>Government Support</b>	\$292,549	\$279,694	\$229,984	\$229,984	\$229,984
S-10	<b>Grants</b>	\$45,730	\$74,323	\$25,525	\$25,525	\$25,525
S-11	<b>Other County Support (Not from Co. Treas.)</b>	\$0	\$0	\$0	\$0	\$0
S-12	<b>Miscellaneous</b>	\$685	\$970	\$10	\$10	\$10
S-13	<b>Other Forecasted Revenue</b>	\$0	\$0	\$0	\$0	\$0

S-14	<b>Total Revenue</b>	\$342,255	\$357,307	\$256,519	\$256,519	\$256,519
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FY 7/1/21-6/30/22

Sweetwater County Conservation District

EXPENDITURE SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval	Amended Budget
S-15	<b>Capital Outlay</b>	\$0	\$0	\$0	\$0	\$0
S-16	<b>Interest and Fees On Debt</b>	\$0	\$0	\$0	\$0	\$0
S-17	<b>Administration</b>	\$102,812	\$99,415	\$77,000	\$77,000	\$81,000
S-18	<b>Operations</b>	\$211,011	\$234,163	\$154,509	\$154,509	\$150,509
S-19	<b>Indirect Costs</b>	\$22,896	\$23,729	\$24,000	\$24,000	\$24,000
S-20R	<b>Expenditures paid by Reserves</b>	\$0	\$0	\$0	\$0	\$0
S-20	<b>Total Expenditures</b>	\$336,719	\$357,307	\$255,509	\$255,509	\$255,509

DEBT SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval	Amended Budget
S-21	<b>Principal Paid on Debt</b>	\$0	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS			2020-2021 Estimated	2021-2022 Proposed	Final Approval	Amended Budget
S-22	<b>TOTAL GENERAL FUNDS</b>	\$8,824	\$8,824	\$8,824	\$8,824	\$8,824

**Summary of Reserve Funds**

S-23	<b>Beginning Balance in Reserve Accounts</b>					
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$32,414	\$32,414	\$32,414	\$32,414	\$32,414
S-26	c. Bond Funds	\$0	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$32,414	\$32,414	\$32,414	\$32,414	\$32,414
S-27	<b>Amount to be added</b>					
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0	\$0
S-31	<b>Subtotal</b>	\$32,414	\$32,414	\$32,414	\$32,414	\$32,414
S-32	<b>Less Total to be spent</b>	\$0	\$0	\$0	\$0	\$0
S-33	<b>TOTAL RESERVES AT END OF FISCAL YEAR</b>	\$32,414	\$32,414	\$32,414	\$32,414	\$32,414

*End of Summary*

Karen Pecheny  
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 7/14/2021

**DISTRICT ADDRESS:** 79 Winston Dr. Suite 103  
Green River, WY 82935

**PREPARED BY:** Karen Pecheny

**DISTRICT PHONE:** 362-5257